

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 063

SPI - Promoting Academic Success

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority			
Supplemental Changes			
Pension Plan 1 Unfunded Liability		296	296
Promoting Academic Success	37,232		37,232
Subtotal - Supplemental Changes	37,232	296	37,528
Total Proposed Budget	37,232	296	37,528
Difference	37,232	296	37,528
Percent Change	100.0%	100.0%	100.0%

SUPPLEMENTAL CHANGES

Promoting Academic Success

A new program begins in July 2006 to help students who have been unsuccessful in one or more 10th grade WASL tests in reading, writing and mathematics. School districts may use the new funding to offer intensive instruction in ways that best fit the needs of the districts' students, including summer school; Saturday or before- or after-school classes; skill seminars; test preparation seminars; and in-school or out-of-school tutoring. These activities may occur on a school campus, via the Internet, or at other locations and times that meet student needs. School districts will report the types of assistance students selected to help them pass the WASL, the number of students who took part in each option, and the results achieved by students. Also created is a \$1.5 million grant program to reward districts for innovative and successful remediation programs.